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August 7, 2024

To Whom It May Concern:

Company name Japan Cash Machine Co., Ltd.
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Notice Concerning Upward Revision of Earnings Forecast

Based on recent business performance, Japan Cash Machine Co., Ltd. (hereinafter referred to as the "Company") has decided to revise its consolidated earnings forecast for the fiscal year ending March 31, 2025, which was announced on May 9, 2024. The revised forecast is as follows:

1. Revision of earnings forecast

(1) Revision of the consolidated earnings forecast for the first half of the fiscal year ending March 31, 2025
 (April 1, 2024 – September 30, 2024)

	Net sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Net income Per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	17,500	1,900	1,800	1,500	53.31
Revised forecast (B)	21,000	3,400	3,100	2,500	92.19
Change (B) – (A)	3,500	1,500	1,300	1,000	–
Change percentage (%)	20.0	78.9	72.2	66.7	–
(Reference) Results for the previous year (Six months ended September 30, 2023)	13,321	919	1,756	1,371	46.73

(2) Revision of the consolidated earnings forecast for the fiscal year ending March 31, 2025

(April 1, 2024 – March 31, 2025)

	Net sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Net income Per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	35,100	3,400	3,300	2,600	92.41
Revised forecast (B)	37,500	4,300	3,900	3,100	114.76
Change (B) – (A)	2,400	900	600	500	–
Change percentage (%)	6.8	26.5	18.2	19.2	–
(Reference) Results for the previous year (ended March 2024)	31,610	2,839	3,568	3,281	112.59

(3) Reasons for revision

Regarding the consolidated earnings forecast for the first half of the fiscal year ending March 31, 2025, the Company expects that the net sales will increase due to significant increase in sales as a result of sales promotion activities in the gaming market, as well as sales increase in the domestic commercial business and the equipment for the amusement industry business in response to the issuance of new banknotes. In terms of profit, we expect that the operating profit, ordinary profit and profit attributable to owners of parent will exceed the previous forecast due to increase in sales of profitable products in response to the issuance of new banknotes.

Regarding the consolidated earnings forecast for the consolidated earnings forecast for the fiscal year ending March 31, 2025, we also expect that both net sales and profits will exceed the previous forecast due to the variable factors in the first half of the year.

(Note) The above financial results forecasts have been prepared based on information available as of the data on which this material was announced, and actual results may differ from the forecasts due to a variety of factors going forward.