



February 12, 2014

Press Release

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Notice on the Formulation of a Rolling Plan for “Medium-Term Management Plan”

We hereby inform you as follows that our Company recently formulated a rolling plan ending in fiscal year 2016 (term ending March 2016) as a follow-up to the Medium-Term Management Plan ending in fiscal year 2015 (term ending March 2015), which was announced on October 31, 2012.

1. Main purpose of the formulation of a rolling plan for medium-term management plan

[Basic policy and priority measures]

“Aiming at becoming a truly global company that continues to create markets and value in money circulation”,

- 1) we propose to aggressively expand our business in newly developing countries and in untapped markets that utilize currency processing technology.
- 2) we propose to develop stronger, global level business relationships with both new and existing North American and European gaming OEMs and gaming operators, as well as domestic OEMs and hall operators.
- 3) we propose to facilitate the creation of next generation businesses opportunities incremental to our current revenue base by continuing to invest in new products and new technology.
- 4) we propose to accelerate our efforts to reorganize our group’s business structure to enable greater flexibility and more rapid business development.

As a result of carefully detailed examination from various angles of factors such as the state of progress of each of the measures formulated in the previous plan and the state of divergence of the most recent management environment, the company decided to make a rolling plan only for numerical targets and has made no changes to the basic policy or priority measures.

2. Numerical Targets on the Rolling Plan

[Numerical Targets]

<Consolidated Results>

(Millions of Yen)

	FY2014 (Term ending March 2014)	FY2015 (Term ending March 2015)	FY2016 (Term ending March 2016)
	Forecast	Planned Value	Planned Value
Net Sales	27,200	28,500	32,000
Operating Income	6.9% 1,870	7.4% 2,100	8.8% 2,800
Net Income	1,440	1,500	2,000
Exchange Rate (US dollar to Yen)	97.00	103.00	103.00
Exchange Rate (Euro to Yen)	127.60	140.00	140.00

<Segment Sales>

(Millions of Yen)

	FY2014 (Term ending March 2014)	FY2015 (Term ending March 2015)	FY2016 (Term ending March 2016)
	Forecast	Planned Value	Planned Value
Japan Market	10,550	11,000	12,000
North American Market	10,100	10,500	13,000
European Market	6,300	6,700	6,700
Asian Market	250	300	300
Total	27,200	28,500	32,000

<Key Management Index>

- 1) Operating Income Ratio for FY2016 9%
- 2) ROE for FY2016 7%