



May 12, 2015

Press Release

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## Notice on the Formulation of a Rolling Plan(II) for “Medium-Term Management Plan”

We hereby inform you as follows that our Company recently formulated a rolling plan(II) ending in fiscal year 2017 (term ending March 2018) as a follow-up to the Medium-Term Management Plan ending in fiscal year 2015 (term ending March 2016), which was announced on February 12, 2014.

### 1. Main purpose of the formulation of a rolling plan(II) for medium-term management plan

[For the formulation]

During the period subject to Medium-Term Management Plan, in our main field of overseas gaming market and domestic market of equipment for the amusement industry, we forecast that economic uncertainty will last due to the large changes in environment, such as the movement towards reorganization within the industry, trends of capital investment and market needs.

Under such circumstances, our Corporate Group strongly undertake the activities for the global commercial market focusing on the financial, retail and traffic field as an important primary sources of revenue, and reinforce the management base to make it more competitive for the changes in market environment.

[Basic policy and priority measures]

“Aiming at becoming a truly global company that continues to create markets and value in money circulation”,

- 1) We propose to expand our business aggressively in newly developing countries and in untapped markets that utilize currency-processing technology.
- 2) We propose to develop stronger, global level business relationships with both new and existing North American and European gaming OEMs and gaming operators, as well as domestic OEMs and hall operators.
- 3) We propose to facilitate the creation of next generation businesses opportunities incremental to our current revenue base by continuing to invest towards new products new technology and human resources.
- 4) We propose to accelerate our efforts to reorganize our group’s business structure to enable more rapid business development.

## 2. Numerical Targets on the Rolling Plan( II )

[Numerical Targets]

<Consolidated Results>

(Millions of Yen)

	FY2015 (Term ending March 2016)	FY2016 (Term ending March 2017)	FY2017 (Term ending March 2018)
Net Sales	31,200	32,500	34,500
Operating Income	1,900	2,000	2,400
Net Income	1,400	1,500	1,700

<Key Management Index>

- 1) Operating Income Ratio for FY2017 7%
- 2) ROE for FY2017 5.5%

## 3. Other

As a result of carefully detailed examination from various angles of factors such as the state of progress of each of the measures formulated in the previous plan and the state of divergence of the most recent management environment, the company decided to make a rolling plan only for numerical targets and has made no changes to the basic policy or priority measures.